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APPENDIX III.

[Vide page 182 supra.]

Details of Capital Expenditure.

NOTE.—In the case of works or systems common to Andhra districts and other districts, they are shown either under Andhra districts or other districts, without any allocation.

A. IRRIGATION, NAVIGATION, ETC., WORKS.

I. ANDHRA DISTRICTS.

Works.	Expenditure to the end of 1948–49 including amounts met from the Revenue Account.†	Expenditure debited to capital account only.	
		Revised Estimate, 1949–50.	Budget Estimate, 1950–51.
(1)	(2)	(3)	(4)
	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.
Godavari delta system	2,18·12	2·97	3·19
Krishna delta system	3,06·20	30·96	29·33
Pennar river canal system	60·55	..	..
Polavaram Island Project	16·78	..	..
Kurnool Cuddapah canal	2,35·31	..	..
Muniyeru system	6·04	..	..
Nagavalli river system	17·68	..	..
Siddapur tank	7·91	..	..
Mopad reservoir	23·39	..	..
Thippayapalem Project	5·72	..	..
Basavannah channel	5·83	..	..
Tung bhadra Project	3,59·91	2,34·02	2,87·24
Rallapad Project	..	6·72	6·72
Other mi or systems or works	31·51	7·36	10·66
Total ..	12,94·95	2,82·03	3,37·14

II. OTHER DISTRICTS.

Cauvery delta system	91·39	·91	·45
Srivaikuntam anicut	16·68	..	..
Chembarambakkam tank . ..	6·51	..	..
Shatiatope anicut system	10·30	..	..
Cheyyar anicut system	9·64	·51	·10
Periyar system	1,04·65	..	..
Lower Coleroon anicut system	29·13	..	..
Cauvery-Mettur Project	6,49·28	2·12	1·06
Kattalai scheme	40·55	..	..
Ponniar scheme	..	6·05	5·34
Mettur canals scheme	..	3·54	40·93

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A. IRRIGATION, NAVIGATION, ETC., WORKS—*cont.*

II. OTHER DISTRICTS—*cont.*

Works.	Expenditure to the end of 1948–49 including amounts met from the Revenue Account.	Expenditure debited to capital account only. Revised Estimate, 1949–50.	Budget Estimate, 1950–51.
(1)	(2)	(3)	(4)
	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.
Malampuzha Project	..	6·85	25·85
Madras Water-supply and Irrigation system.	16·29	..	..
Pelandorai anicut system	6·43	..	..
Palar anicut system	23·72	..	..
Toludur Project	23·71	..	..
Lower Bhavani Project	33·78	82·57	1,02·67
Other small schemes	29·62	5·17	6·20
Total II ..	10,91·68	1,07·72	1,82·60
Grand total—Irrigation, Navigation, etc., works excluding Buckingham canal.	23,86·63	(*a*) 3,89·75	(*a*) 5,19·74

† The Accountant-General has not yet finalized the figures for 1948–9 under individual systems. These figures furnished by him in December 1949 are therefore liable to some modification later.

(*a*) Excludes lump-sum provision and other expenditure not allocated by systems in the estimates.

B. CAPITAL OUTLAY ON ELECTRICITY SCHEMES.

I. ANDHRA DISTRICTS.

	Expenditure to the end of 1948–49.	Revised Estimate, 1949–50.	Budget Estimate, 1950–51.
	(1)	(2)	(3)
	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.
Machkund Hydro-Electric scheme ..	39·06	99·01	1,61·25
Ceded Districts scheme	24·23	22·98	16·02
Visakhapatnam Thermal scheme	42·03	15·51	10·06
Vijayavada Thermal scheme	68·06	12·82	7·37
Kakinada Thermal scheme	9·11	5.21	6·66
Vijayavada-Rajahmundry-Samalkot extensions.	66·80	45·88	20·07
Nellore Thermal scheme	28·06	10·92	8·48
Other minor schemes	8·15	11·40	29·87
Total ..	2,85·50	2,23·73	2,59·78

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B. CAPITAL OUTLAY ON ELECTRICITY SCHEMES—*cont.*

II. OTHER DISTRICTS.

Electri	Expenditure up to the end of 1948–49.	Revised Estimate, 1949–50.	Budget Estimate, 1950–51.
	RS. LAKHS.	RS. LAKHS.	RS. LAKHS
Pykara Hydro-Electric scheme	6,03·83	1,84·94	2,07·12
Mettur Hydro-Electric scheme	3,81·31	1,04·77	93·94
Papanasam Hydro-Electric scheme ..	2,96·99	48·44	45·69
Other small schemes	11 19	..	..
Total ..	12,93·32	3,38·15	3,46·75
Madras Thermal scheme	2,16·57	80·74	71·82
Grand total—Electricity schemes ..	17,95·39	6,42·62	6,78·35
Deduct—Lump-sum cut for probable savings.	..	..	—1,12·24
Net total ..	17,95·39	6,42·62	5,66·11

C. INDUSTRIAL DEVELOPMENT.

I. ANDHRA DISTRICTS.

Andhra Paper Mills	25·34	·78	·33
Ceramic Industry	0·02	2·74	7·22
Polytechnics (Buildings)	..	3·00	17·55
Total ..	25·36	6·52	25·10

II. OTHER DISTRICTS.

Cinchona plantations	82·43	25·82	22·74
Kerala Soap Institute, Industrial Engineering Workshop, Madras Vegetable Ghee Factory, etc.	5·06	10·88	4·18
Polytechnics (Buildings)	..	3·67	23·42
Total ..	87·49	40·37	50·34
Shares in Fertilizers and Chemicals, Ltd., Travancore.	40·00	..	20·00
Shares in Industrial Investment Corporation.	51·00	..	51·00
Shares in Radio and Electricals, Ltd., Madras.	2·00	..	..
Grand Total—Industrial Development ..	2,05·85	(*b*) 46·89	(*b*) 1,46·44

(*b*) The figures exclude Rs. 7·92 lakhs in the Revised Estimate, 1949–50 and Rs. 10·99 lakhs in the Budget Estimate, 1950–51 which are not allocable by areas (Tools and Plant and Chemical testing and analytical laboratory).

D. CAPITAL OUTLAY ON ROAD TRANSPORT SCHEMES.

Madras City Bus Service	60·08	8·05	4·08

E. CAPITAL OUTLAY ON CIVIL WORKS.

	To the end of 1948–9.	Revised Estimate, 1949–50.	Budget Estimate, 1950–51.
	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.
All districts	2,01·26	75·82	1,35·87

NOTE.—Figures for individual works have not been compiled. The important works now under construction will be found on pages 82 to 89 of the Detailed Civil Works Budget for 1950–51.